# Budget Sample

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| --- | --- | --- | --- | --- |
| Category | Item | Estimated Cost | Actual Cost | Difference |
| Tools | Shovels - 2 | $60.00 | $48.50 | $11.50 |
| Hoses - 4 | $65.00 |  |  |
| Hoes – 2 | $40.00 |  |  |
| Trowels – 4 | $32.00 | 34.75 | -$2.75 |
| Supplies | Seeds | $50.00 |  |  |
| Compost | $75.00 | $96.50 | -$3.75 |
| Infrastructure | Drip Irrigation | $75.00 |  |  |
| Fencing | $600.00 |  |  |
| **TOTALS** |  | **$997.00** | **$179.75** | **$5.00** |